

WILSON BOROUGH
NORTHAMPTON COUNTY
PENNSYLVANIA
November 26, 2018

A Budget Meeting of the Council of The Borough of Wilson was held in the Guy B. Tomaino Public Safety Building at 2040 Hay Terrace, Easton, PA. Council President Tony Verenna called the meeting to order at 6:00 p.m. Roll call followed.

PRESENT:

Tony Verenna	Justin Woodring
Russell Lipari	John Burke
James McGowan	David Jones
Pamela Taylor	Scott Palinkas
Jeffrey Bracken via Phone	

ABSENT:

Also present were: Jill Garcia – Borough Manager, Joseph Sipel – Fire Chief, Christian Meehan – Police Chief, Eric Flowers – Superintendent of Public Works.

Mr. Verenna began the meeting to open discussions on the 2019 Budget.

Ms. Garcia advised there is a \$950,000 gap to close for the 2019 Budget.

Ms. Garcia presented her budget starting with 01-400-001. The following adjustments were made.

01-400-020	General Expenses	from \$7000	to	\$5000
01-400-024	Engineering Expenses	from \$30,000	to	\$35,000
01-400-025	Assn. Dues & Conv. Expenses	from \$9,000	to	\$10,000
01-400-026	Training	from \$1500	to	\$1,000
01-400-082	Office Furniture	from \$3,000	to	\$1,000
01-400-083	Purchase of New Equipment	from \$2,500	to	\$2,000
01-402-011	Fuel, Electric, Water, Gas	from \$38,500	to	\$35,000
01-402-050	Maintenance Agreements	from \$4,500	to	\$4,000
01-402-082	Building & Building Improv.	from \$30,000	to	\$20,000
01-416-027	Tools & Accessories	from \$1000	to	\$5,00
01-416-085	Vehicle Repair	from \$2500	to	\$2000
01-440-090	Contribution to Library	from \$67,500	to	\$70000
01-450-094	Fisk Field	from \$6,000	to	\$10,000
01-450-097	Avona	from \$500	to	\$25000

Budget discussions will resume at a special meeting to be held on December 4, 2018.

STEPHANIE N. JONES
BOROUGH CLERK/TREASURER