

WILSON BOROUGH
NORTHAMPTON COUNTY
PENNSYLVANIA
October 8, 2018

A Budget Meeting of the Council of The Borough of Wilson was held in the Guy B. Tomaino Public Safety Building at 2040 Hay Terrace, Easton, PA. Council President Tony Verenna called the meeting to order at 6:00 p.m. Roll call followed.

PRESENT:

Tony Verenna	Justin Woodring
Russell Lipari	Jeffrey Bracken
James McGowan	
Pamela Taylor	

ABSENT: John Burke, David Jones, Scott Palinkas

Also present were: Jill Garcia – Borough Manager, Joseph Sipel – Fire Chief, Christian Meehan – Police Chief, Greg Drake – Director of Public Works.

Mr. Verenna began the meeting to open discussions on the first draft of the 2019 Budget.

Borough Manager advised at the beginning of the meeting that as of October 8, 2018 the Borough has a \$692,000 deficit.

Mr. Drake presented his budget starting with 01-430-001; Director of Public Works salary will receive a 4% increase as per Mr. Drake's contract.

01-430-054	Graffiti Removal Supplies	from \$500	to	\$0
01-430-083	Rental of Equipment	from \$0	to	\$1500
01-430-084	Lease/Purchase Equipment	from \$1,000	to	\$0
01-430-085	Disposal/Sweepers & Dumpsters	from \$10,000	to	\$8000
01-431-010	Weed, Grass, Cutting, etc.	from \$5,000	to	\$0
01-434-000	Street Lighting	from \$46,000	to	\$40,000
01-438-003	Repairs to storm sewers, etc.	from \$3,000	to	\$4,000
01-438-004	Sand, Stone, Cement & Markings	from \$16,000	to	\$15,000
01-438-008	Front Street	from \$30,000	to	\$0
01-450-096	Fisk Field	from \$12,000	to	\$6,000

Budget discussions will resume at the next meeting will be held prior to the next Council Meeting on October 22, 2018 at 6:00 pm.

STEPHANIE N. JONES
BOROUGH CLERK/TREASURER